



LAPORAN INDIKATOR KINERJA HALAMAN III DIPA

| No. | Kode Satker | Nama Satker | Kode KPPN | Periode | Rencana | Realisasi | Deviasi | Deviasi (%) | akumulasi deviasi | rata-rata deviasi | Nilai Akhir |
|-----|-------------|---|-----------|---------|---------------|---------------|-------------|-------------|-------------------|-------------------|-------------|
| 1 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 01 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | (%) | (%) | |
| 2 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 02 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 03 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 04 | 1,041,582,000 | 1,087,021,877 | 45,439,877 | 4.36 | 4.36 | 4.36 | 95.64 |
| 5 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 05 | 1,041,582,000 | 741,887,829 | 299,694,171 | 28.77 | 33.13 | 16.57 | 83.43 |
| 6 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 06 | 1,118,841,728 | 1,039,880,095 | 78,961,633 | 7.06 | 40.19 | 13.40 | 86.60 |
| 7 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 07 | 1,312,110,213 | 910,231,255 | 401,878,958 | 30.63 | 70.82 | 17.71 | 82.29 |

| | | | | | | | | | | | |
|----|--------|---|-----|----|---------------|---------------|-------------|-------|--------|-------|-------|
| 8 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 08 | 1,191,224,723 | 1,314,822,538 | 123,597,815 | 10.38 | 81.20 | 16.24 | 83.76 |
| 9 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 09 | 1,648,752,811 | 1,344,927,886 | 303,824,925 | 18.43 | 99.63 | 16.61 | 83.39 |
| 10 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 10 | 1,253,781,246 | 1,514,895,136 | 261,113,890 | 20.83 | 120.46 | 17.21 | 82.79 |
| 11 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 11 | 739,912,659 | 1,066,880,439 | 326,967,780 | 44.19 | 164.65 | 20.58 | 79.42 |
| 12 | 247952 | BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA | 165 | 12 | 739,912,659 | 1,066,880,439 | 326,967,780 | 44.19 | 164.65 | 20.58 | 79.42 |